

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2008-09 – BRO for Rs. 207.38 lakhs to the Director of Health, A.P., Hyderabad under Plan (Matching State Share) towards 2nd & 3rd installments – Orders – Issued.

FINANCE (Exp.M&H.II) DEPARTMENT

G.O.RT.No. 299

Dated: 28.01.2009.
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30.03.2001.
 2. G.O.Ms.No.87, Finance (BG.I) Department, dt.31.03.2008.
 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.01.04.2008.
 4. G.O.Rt.No.2459, Finance (Exp.M&H.II) Dept., dt.15.04.2008.
 5. G.O.Rt.No.3889, Finance (Exp.M&H.II) Dept., dt.25.09.2008.
 6. U.O.No.228/G2/2009 of H.M.& F.W. (G1) Dept., dt.09.01.2009.
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ORDER:

In pursuance of the orders issued in the references read above, the Director of Health, A.P., Hyderabad is hereby issued a BRO for an amount of Rs.207.38 lakhs (Rupees two crores seven lakhs thirty eight thousands only) from the B.E. Provision 2008-09 towards 2nd & 3rd installments (Matching State Share) under the following schemes.

<i>(Rupees in lakhs)</i>											
Sl. No.	Name of the Scheme	Head of Account in full	Provision in B.E. 2008-09	Addl. Amounts sanctioned/ re-sanctioned/ re-appropriated	Total provision 2008-09 (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>	<i>(6)</i>	<i>(7)</i>	<i>(8)</i>	<i>(9)</i>	<i>(10)</i>	<i>(11)</i>	<i>(12)</i>
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 - MSS - SH(06)-020. Wages	65.12	....	65.12	32.56	16.28	16.28	D.V. Bill	Concerned DDOs	
2.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-110/111.TA	43.00	....	43.00	21.50	10.75	10.75	D.V. Bill	Concerned DDOs	
3.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-110/114.FTA	0.20	....	0.20	0.10	0.05	0.05	D.V. Bill	Concerned DDOs	
4.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-130/131.SPT&TC	3.00	....	3.00	1.50	0.75	0.75	D.V. Bill	Concerned DDOs	
5.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-130/132.OOE	12.00	....	12.00	6.00	3.00	3.00	D.V. Bill	Concerned DDOs	
6.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-130/133.W&EC	4.00	....	4.00	2.00	1.00	1.00	D.V. Bill	Concerned DDOs	
7.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-140.RRT	7.00	....	7.00	3.50	1.75	1.75	D.V. Bill	Concerned DDOs	
8.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-210/211.M&S	11.00	....	11.00	2.75	5.50	2.75	Adj. to P.D A/c No.GA .213 of APHM H IDC	Concerned DDOs	2 nd & 3 rd
9.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-210/212.D&M.	100.00	....	100.00	25.00	50.00	25.00		Concerned DDOs	
10.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-250.CT&S	5.70	....	5.70	1.42	2.84	1.44		Concerned DDOs	
11.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06-MSS - SH(06)-240.POL	10.00	....	10.00	5.00	2.50	2.50	D.V. Bill	Concerned DDOs	
12.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 -MSS - SH(06)-310/312-OGIA	0.50	....	0.50	0.24	0.12	0.14	GIA Bill	Concerned DDOs	
13.	National Malaria Eradication Programme	2210-06-MH.101-GH. 06 -MSS - SH(06)-510.MV	5.00	....	5.00	1.25	2.50	1.25	D.V. Bill	Concerned DDOs	
14.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-020.Wages	26.25	....	26.25	13.12	6.56	6.57	D.V. Bill	Concerned DDOs	
15.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-110/111.TA	30.00	....	30.00	15.00	7.50	7.50	D.V. Bill	Concerned DDOs	
16.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS - SH(06)-130/131-SPT&TC	4.00	....	4.00	2.00	1.00	1.00	D.V. Bill	Concerned DDOs	

Contd....2.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
17.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-130/132-OOE	10.00	....	10.00	5.00	2.50	2.50	D.V. Bill	Concerned DDOs	
18.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-140.RRT	4.30	....	4.30	2.14	1.07	1.09	D.V. Bill	Concerned DDOs	
19.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-210/211.M&S	7.20	....	7.20	1.80	1.80	3.60	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
20.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(06)-210/212.D&M	160.00	....	160.00	40.00	40.00	80.00		Concerned DDOs	
21.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-250.CT&S	3.12	....	3.12	0.78	0.78	1.56		Concerned DDOs	
22.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-240.POL	5.60	....	5.60	2.80	1.40	1.40	D.V. Bill	Concerned DDOs	
23.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-260.AS&PE	30.00	....	30.00	7.50	7.50	15.00	D.V. Bill	Concerned DDOs	
24.	National Malaria Eradication Programme	2210-06-MH.789-GH. 06-MSS-SH(06)-310/312-OGIA	0.50	....	0.50	0.24	0.12	0.14	GIA Bill	Concerned DDOs	
25.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-500/503.OE	0.42	....	0.42	0.20	0.10	0.12	D.V. Bill	Concerned DDOs	
26.	National Malaria Eradication Programme	2210-06-MH.789.SCP -GH. 06-MSS-SH(06)-520/521.Purchases	8.55	....	8.55	2.13	2.13	4.29	D.V. Bill	Concerned DDOs	
27.	National Malaria Eradication Programme	2210-06-MH.796.TAS-GH.06-MSS-SH(06) – 210/211.M&S	48.56	....	48.56	12.14	12.14	24.28	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
28.	National Malaria Eradication Programme	2210-06-MH.796.TAS-GH.06-MSS-SH(06)-210/212.D&M	80.91	....	80.91	20.22	20.22	40.47		Concerned DDOs	
29.	National Filaria Control Programme	2210-06-MH.101-GH.06. MSS-SH(07)-110/111.TA	2.00	....	2.00	1.00	0.50	0.50	D.V. Bill	Concerned DDOs	
30.	National Filaria Control Programme	2210-06-MH.101-GH.06-MSS-SH(07)-130/131-SPT&TC	0.26	....	0.26	0.12	0.06	0.08	D.V. Bill	Concerned DDOs	
31.	National Filaria Control Programme	2210-06-MH.101-GH.06-MSS-SH(07)-130/132-OOE	2.00	....	2.00	1.00	0.50	0.50	D.V. Bill	Concerned DDOs	
32.	National Filaria Control Programme	2210-06-MH.101-GH.06. MSS-SH(07)-210/211.M&S	2.00	....	2.00	0.50	0.50	1.00	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
33.	National Filaria Control Programme	2210-06-MH.101-GH.06. MSS-SH(07)-250.CT&S	1.00	....	1.00	0.25	0.25	0.50		Concerned DDOs	
34.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)-110/111.TA	0.42	....	0.42	0.20	0.10	0.12	D.V. Bill	Concerned DDOs	
35.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-130/131.SPT&TC	0.32	....	0.32	0.16	0.08	0.08	D.V. Bill	Concerned DDOs	
36.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-130/132.OOE	0.20	....	0.20	0.10	0.05	0.05	D.V. Bill	Concerned DDOs	
37.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)-140.RRT	0.20	....	0.20	0.10	0.05	0.05	D.V. Bill	Concerned DDOs	
38.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)- 210/211.M&S	4.00	....	4.00	1.00	1.00	2.00	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
39.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)-250.CT&S	0.50	....	0.50	0.12	0.12	0.16		Concerned DDOs	
40.	National Filaria Control Programme	2210-06-MH.789.SCP - GH.06.MSS-SH(07)-510.MV	1.00	....	1.00	0.50	0.25	0.25	D.V. Bill	Concerned DDOs	
41.	National Filaria Control Programme	2210-06-MH.789.SCP -GH.06-MSS-SH(07)-520/521.Purchases	0.30	....	0.30	0.14	0.07	0.09	D.V. Bill	Concerned DDOs	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
42.	National Filaria Control Programme	2210-06-MH.796.TASP-GH.06-MSS-SH(07)-211.M&S	7.97	....	7.97	1.99	1.99	3.99	Adj. to P.D A/c No.GA .213 of APHM HIDC	Concerned DDOs	
	Total:		708.10	....	708.10	235.07	207.38	265.65			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, Dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
 SECRETARY TO GOVERNMENT (W&P)

To
 The HM& FW Department
 The D.T.A., A.P., Hyderabad
 The P.A.O., A.P., Hyderabad.
 Copy to:
 The Director of Health, A.P., Hyd.
 The A.G.(A&E), AP.,Hyd.
 The REINS.
 SF/SCS.

//FORWARDED BY ORDER//

SECTION OFFICER